Library Board of Directors as of 12/31/16

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John Nelson
Secretary / Vice Chair

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Neil Shortlidge

Amy Amos Ruo

Bethany Griffith
In 2016, we entered the second year of our 2015 Comprehensive Library Master Plan (CLMP) and the final of our four-year Strategic Plan. Both endeavors support the Library’s commitment to enrich people’s lives through access to ideas, information and experiences. For the Library, this means creating and sustaining a variety of access points where patrons can learn and explore. It also offers numerous opportunities for individual interactions with materials, technology and individuals, culminating in personalized levels of knowledge and experience.

The Library continues to be a space where patrons come first, access to information is readily available and patron privacy and confidentiality remains a priority. We are always seeking innovative ways to provide quality services designed to emphasize our role as a trusted learning organization where freedom of information remains protected.

Our 20-year vision represents the services, programs and facilities we believe critical to meet the growth and evolution Johnson County citizens need and deserve. The Comprehensive Library Master Plan allows Johnson County Library to create unique ecosystems designed to nurture the community’s collective wisdom through the offering of equitable library services. The Plan encourages optimal access to important services, expansion of existing infrastructure, and increasing operational sustainability. Through these budgeted targets, the Library can react with flexibility and the necessary responsiveness in a county known for growth and evolution.

**Education**

Online and at any of our 13 Johnson County branches, patrons can attend informal learning activities and take advantage of free learning opportunities such as Homework Help and Tutor.com. For our youngest patrons, we offer successful early literacy initiatives like 6 by 6, which teaches the six critical literacy skills required for children age six and under. Offered in English and Spanish, early literacy learning sets a critical
foundation for a lifetime of learning and skill building. Beyond the age of six, our summer reading program provides summer fun with a larger goal of negating the loss of reading skills when school isn’t in session.

Community Building
There’s little doubt, Johnson County citizens love to be mobile. This observation is also true of our library patrons where many regularly visit multiple branches to participate in programming, take part in a Legislative Coffee discussion, get feedback in our Writers Workshop or join us for local entertainment. Our free conference, meeting and study rooms also remain in high demand with tutor groups, entrepreneurs and community groups throughout the community.

Convenience
The library is proud to be a third space for a growing number of Johnson County citizens. This social environment away from home or work serves as a welcoming spot, whether patrons visit to find quiet spaces or open areas for gathering and socialization. All Johnson County Library locations offer computers, free Wi-Fi, and access to books, movies, magazines, newspapers, e-resources, databases and much more. A partnership with metro libraries on both sides of the State Line means patrons now have access to a unified catalog with more resources than ever before. We’re also moving forward on the long-awaited Monticello library, located in western Shawnee, one of the fastest-growing communities in Johnson County.

With the leadership of the Library’s Board of County Commissioners and their appointees to our Board of Directors, we continue to cultivate a library system equipped to provide high-quality services to hundreds of thousands of Johnson County residents from a variety of cultures and circumstances.

I appreciate this foresight as we navigate how to provide the best experience for current and future generations of Library patrons.

Sean Casserley, County Librarian

TS Casserley
Table of Contents

Board of Directors........1
Letter from Sean.........2
Locations...........5
Success Stories.........6
Community Partners.......8
CLMP..............10
2016 Impact.........16
Financial Information.....17
Volunteers............18
Friends.............19
Foundation.........25

Administrative Team

Sean Casserley
County Librarian

Tricia Suellentrop
Deputy County Librarian

John Helling
Associate Director, Systemwide Services

Jennifer Mahnken
Associate Director, Branch Services

Susan Mong
Executive Director, Johnson County Library Foundation

Nicki Neufeld
Finance Director

Loree Terry
Associate Director, Customer Experience
Antioch
8700 Shawnee Mission Pkwy.
Merriam

Blue Valley
9000 W. 151st St.
Overland Park

Cedar Roe
5120 Cedar
Roeland Park

Corinth
8100 Mission Rd.
Prairie Village

DeSoto
33145 W. 83rd St.
DeSoto

Edgerton
319 E. Nelson
Edgerton

Gardner
137 E. Shawnee
Gardner

Monticello
22435 W. 66th St.
Shawnee

Lackman
15345 W. 87th St. Pkwy.
Lenexa

Leawood
4700 Town Center Dr.
Leawood

Lenexa City Center
8778 Penrose Lane
Lenexa

Oak Park
9500 Bluejacket
Overland Park

Shawnee
13811 Johnson Dr.
Shawnee

Spring Hill
109 S. Webster
Spring Hill

★ Future Site
Reopening of Central Resource Library
After 280 days of construction and a lengthy interior renovation, Central Resource Library reopened in January 2016. Improvements to the existing structure included the addition of a third Friends of the Library bookstore location as well as upgrades to restrooms, heating and cooling systems, improved access to power and the installation of wireless internet. The expansion also enabled the Library to increase the size of the popular Black & Veatch MakerSpace six-fold. Johnson County Government Public Building Commission bonds funded the $3.6 million project with collaboration from the County public building commission, library leadership and County facilities.

Environmental and Workplace Safety
Now in its second year, the Comprehensive Library Master Plan (CLMP) offers the Library the ability to implement enhancements across our Library system. In 2016, these changes included the installation of new carpeting at Oak Park, landscaping at Lackman, an addition of energy-efficient sliding doors at Antioch, and aesthetic upgrades at DeSoto. Funds from the 20-year plan also subsidized deferred maintenance at all 13 branches. To stay up-to-date on library building projects related to the CLMP, visit jocolibrary.org/locations.

Co-Host of National Urban Libraries Council Conference
In October 2016, Johnson County Library co-hosted the Urban Libraries Council (ULC). The Getting to the Evidence program united library teams, community partners and local and national leaders in the exploration of how libraries can demonstrate and measure outcomes in the community. The largest ULC event to date included discussions on library return on investment, creating effective stories and a lively exchange regarding the role of the modern library. Participants of the three-day gathering left with starting points to define the evolving needs of library patrons today and in the future.
Preparing to Break Ground
After a lengthy wait peppered by the realities of an economic downturn, construction on Monticello Library in western Shawnee is moving forward. The Monticello branch will replace Lackman library, which cannot sustain the increase of 1,000 patrons daily. Site restrictions at the current 18,000-square-foot Lackman location make physical expansion impractical. Plans for the new location, located near K-7 and Shawnee Mission Parkway at 22435 West 66th Street, include extensive input from Johnson County citizens and planning sessions with Library staff. The Library anticipates groundbreaking for Monticello in spring of 2017 with an opening date of fall 2018.

Staff Awards and Honors

Meagan Condon, youth services librarian at Blue Valley and Spring Hill branches, represented the Kansas Library Association on the Kansas statewide William Allen White award committee.

Gregg Windsor, reference librarian, Central branch, represented Johnson County Library on the LibraryReads National Steering Committee.

Monica Duffield, branch manager, Central branch, represented Johnson County Library at the Professional Development and Training Committee of the Mid-America Library Alliance.

Jennifer Mahnken, Associate Director for Branch Services, Central branch, served as Vice President of the Mid-America Library Association.

Dawna Ofstehage, youth services librarian, Leawood branch, received a competitive American Library Association grant to support services for the incarcerated.

Dennis Ross, youth services supervisor, Central branch, oversaw Johnson County Library’s participation in the summer lunch initiatives produced by Catholic Charities of Northeast Kansas.
Community Partners

Aberdeen Village | Academy Montessori Internationale | Aldersgate United Methodist Church Preschool | American Heritage Girls | ANB Bank | Apache Elementary School | Apache Innovative School: Guys Read Club | Around the World Musical Theater Group | Aubry Bend Middle School | Bishop Miege High school Page Pirates Book Club | Black & Veatch | Blue Valley Elementary | Blue Valley Middle School | Blue Valley North High School | Blue Valley Northwest High School | Blue Valley Schools Parents as Teachers | Blue Valley Schools, Hilltop Learning Center | Blue Valley Southwest High School | Brookridge Elementary School | Literacy Night | Boy Scouts of America | Brighten Academy | Brighton Gardens of Prairie Village | Broken Arrow Elementary School | Brookridge Day School | Brookridge Elementary School | Burns & McDonnell | Canterbury Preparatory School | Centerfire Shooting Sports | Christ Preparatory Academy | City of Lenexa, Kansas | City of Lenexa, Kansas Parks & Recreation Department | City of Merriam, Kansas | City of Merriam, Kansas Parks and Recreation Department | City of Overland Park, Kansas Police Department | Claridge Court, A LifeSpace Community | Comanche Elementary School | Community Covenant Church Preschool | Community of Christ | Corinth Elementary School | Countryside Christian Church Development Center | Deaf Cultural Center | DeSoto School District, Parent as Teachers, Mize Elementary School | Downtown Overland Park | Emporia State University School of Library and Information Management | Faith Book Club, Overland Park | Fine Arts Theatres – Rio Theatre | Gambino’s Pizza | Gardner Parks and Recreation | Gardner-Edgerton School District, Parents as Teachers | Grace Covenant Presbyterian Church, Pioneer Preschool | Grand Star Elementary School | Growing Futures Early Education Center | Harmony Middle School | Heritage United Methodist Church, Sunflower Circle Group | Holy Cross Catholic School | Homeschool Connections | Homeschool Lego League | Homestead of Lenexa | Housing and Credit Counseling, Inc. | IKEA Foundation | International Visitor Leadership Program | Irene B. French Community Center | Jewish Community Center of Greater Kansas City - Heritage Center | Jewish Family Services Monday Morning Coffee Club | Johnson County 4-H Youth Development | Johnson County Adolescent Center for Treatment | Johnson County Adult Residential Center | Johnson County Citizens Academy | Johnson County Community College | Johnson County Community College Theater Department | Johnson County Department of Corrections | Johnson County Department of Health and Environment | Johnson County Developmental Supports | Johnson County Evening Reporting Center | Johnson County Healthy Yards Expo | Johnson County Juvenile Detention Center | Johnson County Mental Health | Johnson County Montessori Preschool | Johnson County Women’s Connection, Lakeview Village | K&M Bar-B-Q | Kansas Association of School Librarians, District 1 | Kansas City Public Library, Plaza Branch | Kansas City Zoo | KCUR 89.3 | Kiddi Kollege Child Care | Kiddie Korner Quality Childcare | Kids at Heart, Inc. | KinderCare Learning Centers | La Petite Academy | Lakeside Nature Center | Lawrence Free State High school | LDSStorymakers | Leawood Baptist Church Weekday Education | Leawood Middle School | Legacy Christian Church Preschool | Lexington Trails Middle School | Little Building Blocks Daycare | Maker Faire Kansas City | Martindale Kindercare | Merriam Marketplace | Merriam Preschool Indoor Playground | Midwest
Community Partners

Johnson County is growing, and Johnson County Library is keeping pace through the implementation of our 2014-18 Strategic Plan and 2015 Comprehensive Library Master Plan (CLMP). The Summer CLMP Update is a progress report of our planning, studies and new building projects.

The CLMP is a 20-year vision of Library services, programs and facilities that parallel the growth and evolution of the County. The plan builds on the distinctive offerings of each location as part of an ecosystem working to meet neighborhood and countywide needs.

Knowing our residents choose libraries for many reasons, we are tailoring our plans to Johnson County’s unique characteristics, needs and resources. This includes the provision of core library services such as collections, computers, seating and program space along with distribution of meeting rooms, special collections and advanced technology. For Johnson County, there is no “one-size-fits-all” approach.

As our work takes shape we’ll keep you posted through newspapers and County magazines, Library print and electronic publications, and special progress reports. Project Managers make monthly updates at Library Board meetings. Access those reports at www.jocolibrary.org/about/board. You can tell us what you think, anytime, through the Library Answers page.
In the 2015 CLMP, the Library proposed to study the efficiency of its circulation operations. We’re already one of the most efficient Libraries in the country. To learn how we can get more books to more people, faster and cheaper, we contracted with an industry materials handling company, CapRock Global Solutions, to help us challenge our assumptions about this core Library function.

Applying more than two decades of expertise, CapRock interviewed staff and documented processes to create a series of materials flow diagrams. These identify ways to increase quality and increase efficiency, improving patron service and lowering Library costs.

Library staff are analyzing the data looking for low-cost solutions. Materials Handling may not sound as glamorous as new buildings, but it offers the potential for better Library service at lower cost.

“Partnership and management of expenditures is instrumental to cultivating a library system equipped to provide high-quality services to hundreds of thousands of Johnson County residents from all lifestyles and circumstances.”

- Sean Casserley, County Librarian
Monticello Library
22435 West 66th Street, Shawnee
Opening: planned late-2018
Total project cost: $18.1 million

The long-awaited Monticello Library in western Shawnee is underway. Ongoing planning includes Library seeking public input and analyzing evolving needs for services. The Library and County identified a site in 2010, and the Sisters of Charity of Leavenworth Health System made a donation of adjoining land to provide adequate parking.

Citizen feedback and professional staff advice include three themes: a robust Kids collection and area; a variety of sizes and types of public study and conference rooms; and, up-to-date technology.

The Clark Enersen Partners of Lincoln, NE, are the project architects.
Lenexa City Center Library
8778 Penrose Lane, Lenexa
Opening: planned mid-2019
Total project cost: $ 21.1 million

The Lenexa Branch launched in 1954 with about 3,000 books, staffed by volunteers, and was open two hours a week. The branch closed in 1967 when Oak Park opened. The Library broke ground for the current Lackman Library in 1986 and enlarged it in 1997. Lenexa’s population continues to grow, from 40,000 in 2000 to more than 51,000 today. The current Lackman site does not offer any opportunity for growth.

The Master Plan will relocate Lackman to larger site at Lenexa City Center, generously provided by the City of Lenexa. Lenexa will more than double in size and expand its range of Library services with benefits at the Civic Center such as shared parking and access to a 250-seat auditorium.

Kansas City based Hollis+Miller are project architects.
Blue Valley Library
9000 West 151st Street, Overland Park
Schedule and project budget in process.

Blue Valley's first library was a self-service ‘kiosk’ of 200 books opened in 1953 at Boehm’s Grocery in Stanley. When Bookmobile service began in 1956 the Boehm’s location closed, and the Stanley metro-area was thus served until the Blue Valley Library opened in 1982.

Population growth in the Blue Valley area continues to strain public resources such as utilities and schools, as well as Libraries, invoking ongoing expansion conversations.

Design of the expanded branch is planned to begin in 2020. The City of Overland Park has provided the Library site, and will collaborate with the Library on the development of a Literary Park adjacent to the location.
Corinth Library
8100 Mission Road, Prairie Village
Schedule and project budget in process.

Volunteers opened a branch in the Prairie Village Shopping Center in 1953 in donated commercial basement space with donated books, shelving and other furnishings. Ten years later, Corinth Library opened as part of a system-wide expansion. Corinth was further expanded in 1967 to its current size. It remains one of the busiest libraries in the Kansas City metro area, attracting users from adjacent communities.

Specific site and planning work have not yet started. As we progress in other areas of the Plan, discussion around Corinth will include seeking Public Input and beginning programming conversations.
2016 Impact

Johnson County Library Year in Review

Circulation
7,040,584

That’s enough material if stacked flat would be as tall as 1,516 Empire State Buildings!

Online Activity

jocolibrary.org

Web Renewals
1,867,035

Digital Downloads
447,989

2.4 million visits

Staying Connected

PC sessions on our 337 state-of-the-art computers
408,758

Devices connected to our fast and free wireless network
300,000

Print / Copy

114,000

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Johnson County Library | Nurturing the Community’s Collective Wisdom
We are pleased to present a budget that shows an overall operating and special use budget of $36,130,627, an increase of 9.5%, which is largely due to the increase in tax support. An operating budgeted expenditure increase of $3,174,891 is due to an increase in personnel costs related to the additional 47.7 FTEs requested to both staff the new Monticello location and to support system-wide services throughout JCL. Additionally, there is an increase of funding for Collection support with the addition of the Monticello location.

The Library’s revenue projections continue to show growth as the projected property valuation rises. The anticipated projected increase in revenue allows us to budget $1,147,850 to our capital replacement projects plan to address many issues. JCL continues to maintain healthy reserves of 22.1% and 36.3% as of the end of 2017 in both our operating and special use funds, respectively.

Revenues

- General Property Taxes ........ $27,849,649
- Other Taxes and Fees .......... $2,427,838
- State and Federal Grants .... $136,091
- Overdue Fines and Fees ........ $753,812
- Other Entities and Contributions $657,034
- Investment Income ............ $105,037
Total .......................... $31,929,461

Financial Information

General Fund

- Personnel ......................... $14,557,078
- Contractual ....................... $3,841,715
- Commodities .................... $3,542,399
- Capital ........................... $2,484,000
- Grants ............................ $136,727
- Transfer to Capital Projects .... $4,092,240
Total ............................ $28,654,159

Special Use Fund

- Contractual ....................... $5,147
- Commodities/Capital ......... $1,180,007
- Debt Paid ......................... $969,435
- Transfer to Capital Projects .. $906,156
Total ............................ $3,060,745
Thanks to Our 2016 Volunteers

Volunteers actively serve the library in 8 areas: clerical duties, education/outreach, Friends of the Library, projects/events, research, materials management, teens and boards.

The total of 48,423 volunteer hours equates to 25 FTEs.

$319,156 in Revenue

Volunteers helped bring in important revenue through book sales online and on-site.

$1,140,846 Economic Impact

According to The Independent Sector, a volunteer hour is worth $23.56, giving 2016 volunteers an economic impact for the library of $1,140,846.
Friends of Johnson County Library

2016 Friends of Johnson County Library

The Friends build community support for the Library supplying an ongoing need for adequate Library services, programs and coordination of donations and outreach materials.

Friends operates 3 physical used bookstores at Antioch Library, Blue Valley Library and Central Resource Library. These stores enable our community to purchase gently used books and audiovisual materials at great prices.

In addition to the physical locations, Friends sell online through Amazon, AbeBooks, Alibris and eBay.

Financial Success


Expenditures included the salary of 4 employees, operational costs, promotions and advertising, membership campaigns and financial support to the Johnson County Library and Library Foundation.

$323,373.65
Generated Income

Membership

Members receive:
- Invitations to special events
- 10% discount on Friends of the Library Bookstore purchases
- 20% discount on purchases made on Friends Appreciation Day
- Admission to Friends-only preview sales

735 Active Members

Purchase memberships or renew in person at any Friends Bookstore or online at www.jccolibrary.org/friends

Join Today
Friends of Johnson County Library

Friends Board of Directors as of 12/31/2016

Marsha Daley | Dorothy Hughes, Vice President
Kate Kaltenbach, Treasurer
Kathy Kerr

Lindsay Lau | Kathy McGinley | Jim Minges, President
Lindsay Mohn, Secretary
Rebecca Phillips

Kristen Shipp | Julie Steiner | Diane Whittier

Friends Members

Friends of Johnson County Library

Friends of Johnson County Library

Friends of Johnson County Library

Friends of Johnson County Library


join
2016 Foundation Board Members

Erwin Abrams
Betty R. Anderson
Anne Blessing
Lynne Brown
Sean Casserley, Secretary
Ava Christie
Lisa Fewins
Jason Glasrud, President-Elect
Zack Hangauer
Barbara Head
Mandi Hunter
Suzie Kiefer
Karen Loggia
Royceann Mather
Caroline McKnight
Freda Mendez Smith
Denise Mills, Treasurer
Angela O’Kane
Nitin Pai
Doris Royals
Michael Schaadt
Neil Shortlidge
Ann Walter, President
Kelly Ye
Bob Zender

2016 Foundation Honorary Board

Peter & Joan Cabell
Mona Carmack
Enid Dickson
Jeffrey & Cynthia Enright
Steve & Josie Foote
Steve & Kristin Hansen
Norge Jerome
Suzanne Koontz
Asher & Audrey Langworthy
Russell & Donna Lauffer
Fred & Carol Logan
Rich Maxwell
Marcia Rinehart
Dan & Sherri Robeson
Sandy Wahoff

2016 In Kind Donors

Alphagraphics
Aucion Photography
Boulevard Brewing Co.
Bernstein-Rein
Chocolate Cork
Friends of the Johnson County Library
Grünauer
IKEA
J. Rieger & Co.
Ruta Jamenis Design
Kansas City Bier Co.
Magnolia’s on the Move
New Day Yoga
New Theatre Restaurant
Nothing Bundt Cakes
Orangetheory Fitness Nall Hills
Red Crow Brewing Co.
Rimann Liquors
Scheels
Sprouts Farmers Market
Sunlight Day Spa
Tallgrass Brewing Co.
The Fresh Market
The Roasterie, Inc.
Virtutecture, LLC
Voltaire Restaurant/Moxie Catering
In Memory of

Joe Adams by Connie Adams, Freyja Carlstedt
Rudy Belknap by Asset Services
Jane Broll by Sara & James Hammersley, Judy & Lee Larson, Patricia Shepard, Laura & Greg Swoyer
Hobart Z. Cammack by Susan Cammack
Laura Collins by Catherine & Sydney Collins
Clark Fisher by Helen Fisher, Kathleen & Al Kaine
William E. Franklin by Pat & Bob Brady, Betty & Warren Robinson
Patricia George by Debra & Christopher George
James Heley by Marilyn Heley
Eugene R. Kelsey by Bradley Kelsey
Richard G. Klee by Diplomats
Margretta E. Larson by Marne Close, Judy Henry, Marilyn McFarland
Reece Pollard by Audrey Pollard
Rebecca Trites by Bruce Henriksen
Anita Taylor by Gayle Mindes, Jonathan Mindes
Adeline Wieland by Becky Craker
Mary Williams by Paula Lawrence

In Honor of

Renee Franklin by Gene Ann & David Newcomer
Connor Lau by Lindsay & Eric Lau
Carol & Fred Logan by Christine & William Becicka
Barbara Sonnen Moser by Carol & Dennis Lawlor
Angel Tucker by Gene Ann & David
Ann Walter by Victoria & Kip Lynch
Caroline Smith by Lindsay & Eric Lau
## 2016 Donors

**$80,000+**
- Ewing Marion Kauffman Foundation

**$30,000+**
- Black & Veatch Foundation

**$15,000+**
- Ash Grove Charitable Foundation | Carol & Fred Logan

**$10,000+**
- AMC Charitable Fund | Bank of Blue Valley and the Regnier Family Foundation | J.E. Dunn Construction Company

**$5,000+**

**$3,000+**
- Baker & Taylor | G. Kenneth Baum & Ann Baum Philanthropic Fund | Dollar General Literacy Foundation | Performance Dashboard | Stinson Leonard Street LLP | UMB Bank

**$2,000+**
- Anonymous | Joan and Bert Berkley Blue Heron Foundation | Charles and Virginia Clark Fund | Kirk Foundation | Mary Elizabeth Martin Scholarship Trust, US Bank N.A., Trustee

**$1,000+**

**$500+**

**250+**
Foundation

$250+

$100+
The Library Lets Loose
Honorary Hosts: Carol and Fred Logan
Participants: sold out with more than 400 guests
Funds Raised: $100,000

Stay Home & Read a Book Ball
Guest Author: Gillian Flynn, best-selling and hometown author
Funds Raised: $9,500
Participants:
- Facebook event page: 381 people “went” and 186 “interested”
- Twitter impressions: 28,000 total via Twitter from Foundation account
- Facebook impressions: 2,950

Breakfast at the Library
Participants: more than 80 guests in attendance, including elected officials, BOCC, donors, corporate partners and key community leaders
Library Programs Recognized: 6 by 6 Ready to Read (both English and Español), MakerSpace, Incarcerated Services, elementia, Civic Engagement, Homework Help, Tutor.com, Latino Youth Outreach, and Summer Reading.

Tri-Board Meeting
Participants: 40 guests
Institutions represented: Library Foundation and Friends Board members from Johnson County Library and Olathe Public Library, JCL Foundation staff, JCL staff, and Friends of JCL staff.
The Foundation helps the Library build its collection and resources, offer programs for patrons of all ages, and better serve the needs of our community.

Program Participation

<table>
<thead>
<tr>
<th>Program</th>
<th>Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Literacy-based</td>
<td>83,998</td>
</tr>
<tr>
<td>Storytime</td>
<td>31,770</td>
</tr>
<tr>
<td>Summer Reading</td>
<td>19,766</td>
</tr>
</tbody>
</table>

Generous Donations

The Stay Home & Read a Book Ball and Library Lets Loose fundraising events brought in a record amount.

- The Foundation donated $83,639 to support the collection.
- The Foundation donated $110,300