LIBRARY ADMINISTRATION
Sean Casserley, County Librarian
Tricia Suellentrop, Deputy County Librarian
John Helling, Associate Director for Systemwide Services
Jennifer Mahnken, Associate Director for Branch Services
Susan Mong, Library Foundation Executive Director
Nicki Neufeld, Financial Director
I always knew from that moment, from the time I found myself at home in that little segregated library in the South, all the way up until I walked up the steps of the New York City library, I always felt, in any town, if I can get to a library, I’ll be OK. It really helped me as a child, and that never left me.

–Maya Angelou
OUR VISION

Johnson County Library creates an environment for people to learn, to explore, to enjoy, to create, to connect.

OUR MISSION

Johnson County Library provides access to ideas, information, experiences and materials that support and enrich people’s lives.
TABLE OF CONTENTS

From the President ........................................................................................................................................ 4
Board of Directors ...................................................................................................................................... 5
From the County Librarian ..................................................................................................................... 6
Library Usage ........................................................................................................................................... 8
Success Stories .......................................................................................................................................... 10
Comprehensive Library Master Plan (CLMP) .......................................................................................... 14
Return On Investment Report ................................................................................................................ 16
Central Building Upgrade ...................................................................................................................... 18
Library Foundation ................................................................................................................................. 20
By the Numbers ....................................................................................................................................... 22
Donors ...................................................................................................................................................... 23
Friends ...................................................................................................................................................... 24
Volunteers ................................................................................................................................................ 27
Community Partners .............................................................................................................................. 28
Finances ................................................................................................................................................... 30
Locations .................................................................................................................................................. 32
A Letter from the Board President

The Board of Directors of Johnson County Library is committed to the single yet profound goal of fulfilling the mission of the Library to provide access to information in all its forms. Johnson County Library is an important and valued community resource. The Board strives to offer strong and inspired leadership to the County Librarian and his staff as they diligently work to serve the citizens of Johnson County.

This 2015 Annual Report shows the Library successfully supporting a growing and increasingly diverse County population with standard Library services as well as innovative programs and events. The Library also continues extensive community engagement with outreach programs for students, senior citizens and incarcerated youth. We experienced continued success with our flagship early literacy program, 6 by 6 Ready, to Read and its Spanish language parallel, 6 por 6 Listos Para Leer. The renovation of the Central Resource Library continued through the year, providing bright public spaces and updated amenities requested by our County patrons.

The Library Board committed substantial energies to developing the 2015-2035 Comprehensive Library Master Plan including the groundbreaking Return on Investment Study with the University of Kansas / Edwards Engaged Scholarship Program. This richly-detailed document provides clear and innovative vision for Library service to our community for the next generation. Community input sessions, Library staff conclaves and consultations with County leadership and staff assure us we are responding appropriately to County needs and building the best Library we can for Johnson County’s future.

2016 will see significant progress: implementing our Master Plan through capital projects for new and updated libraries; reopening of the renovated Central Library; expanded collection development. This work will benefit from the dynamic partnership of Johnson County government, the Boards of Directors of the Johnson County Library Foundation and Friends of Johnson County Library, hundreds of community and Library volunteers and the dedicated Library staff. It is an honor to serve in their company.

I respectfully submit this report on behalf of Johnson County Library.

Neil Shortlidge
President, Board of Directors
Johnson County Library
2015 Johnson County Kansas Board of County Commissioners
Ed Eilert, Chair
Ron Shaffer, 1st District
Jim Allen, 2nd District
Steve Klika, 3rd District
Jason Osterhaus, 4th District
Michael Ashcraft, 5th District
John Toplikar, 6th District

2015 Johnson County Library Board of Directors
Neil Shortlidge, Chair
Nancy Hupp
John Nelson
JR Riley
Pamela Robinson
Amy Amos Ruo
Mitra Templin

Jason Osterhaus, ex officio, Johnson County, KS Board of County Commissioners
2015 will be remembered as a signal year for Johnson County Library. Our accomplishments are many and varied, our planning ambitious and deliberate. We have provided high-quality Library services to hundreds of thousands of Johnson Countians of all walks of life and circumstances. We have partnered with hundreds of local and regional organizations to meet Library needs on and off campus. We have kept pace with technological evolution affecting all of our personal and professional lives. Importantly, we have continued to imagine how your Library can be better, more efficient, more satisfying to all our fellow citizens. I can confidently say the state of our Library is strong!

Our Library Strategic Plan is built around three core promises we have made to our Library users, and we strive every day to deliver on those commitments.

**EDUCATION** is the defining function of any Library. Johnson County Library is truly a learning organization. In 2015 we supported formal education in schools, universities and in the home-school community with services like Homework Help, Tutor.com and through our many literacy-based kids programs. We also encouraged and cultivated informal learning activities through innovative programs in many subjects for Library visitors of all ages, and through database access in our eLibrary. We have also continued to support significant professional development opportunities for staff at all levels, with the generous support of the Friends of Johnson County Library.

Nothing in life is to be feared, it is only to be understood. Now is the time to understand more, so that we may fear less.

—Marie Curie
COMMUNITY BUILDING is a role Libraries have always played. The Library of the 21st century is more community-centered and service-oriented than ever before. Over the past year we provided free meeting space for hundreds of groups and organizations to share their ideas and accomplishments with their members and the community. We sought significant levels of community input for our long-range planning, and participated in one of the most comprehensive surveys of our community’s satisfaction with Library services. Our talented staff hosted hundreds of author events and book discussions, and created personalized reading recommendations for many in the community.

CONVENIENCE is a modern need that our Library is meeting across the suite of conventional and innovative services we provide. The Second Saturdays program provides structured, un-scheduled learning activities that easily mesh with busy Saturday schedules. Our robust wireless internet connections at all 13 Library branches make it easy to drop in with your own device and access all our eLibrary has to offer. You can actually do this at home or work, too, with any internet connection! Our eCatalog makes it easy to request and hold books, and drive-through returns help you visit a Library wherever you are in our County.

2016 is off to a big start. Our Comprehensive Library Master Plan was approved by our Board of Directors, and the first capital projects are on the drawing board. Our new Black & Veatch MakerSpace is offering new dimensions to STEAM learning for all generations. The Friends Bookstores are doing land-office business. The Johnson County Library Foundation continues to bring substantial support to Library educational programs.

All of this is possible only with the foresight and leadership of our Board of County Commissioners and their appointees to our Library Board of Directors. I rely daily on their wisdom and guidance as we navigate into the next generation of Library service. As ever, I am deeply appreciative of the talents and integrity of our Johnson County Library staff. It is their commitment to public service that makes this Library a success. I’m privileged to be their partner in this important work.

Sean Casserley
County Librarian
<table>
<thead>
<tr>
<th>Library Usage</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,157,079</td>
<td>ITEMS BORROWED</td>
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<tr>
<td>433,657</td>
<td>Population of Service Area</td>
</tr>
<tr>
<td>279,806</td>
<td>Number of Registered Users</td>
</tr>
<tr>
<td>2,466,264</td>
<td>Number of Visitors</td>
</tr>
<tr>
<td>156,961</td>
<td>Reference Transactions</td>
</tr>
<tr>
<td>1,859,806</td>
<td>Website Visits</td>
</tr>
<tr>
<td>138,760</td>
<td>Program Attendance</td>
</tr>
<tr>
<td>250,023</td>
<td>Inter-Library Loans</td>
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<table>
<thead>
<tr>
<th>Libraries</th>
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<tbody>
<tr>
<td>278,486</td>
</tr>
<tr>
<td>34,473</td>
</tr>
<tr>
<td>353</td>
</tr>
<tr>
<td>393,481</td>
</tr>
<tr>
<td>234,805</td>
</tr>
<tr>
<td>242.6</td>
</tr>
</tbody>
</table>
LIBRARY COLLECTION

1,176,525
TOTAL COLLECTION

734,232
Books

174,986
eBooks

44,679
Audiobooks

10,370
eAudiobooks

137,758
DVDs

986,738
Online Reference Searches

PROGRAMS ATTENDED

70,903
Total Program Attendance at All Branches

17,182
Adult Programs

48,487
Kids Programs
COMMUNITY PARTNERSHIPS AND COLLABORATIONS

TAX HELP
AARP Foundation Tax-Aide, the nation’s largest volunteer-run tax preparation and assistance service, offers free tax preparation help to anyone 50 and older who can’t afford a tax preparation service. Retirement or other life changes may make taxes a little more complicated. Friendly personal assistance takes some of the sting out of tax time. For the 17th year, AARP Tax-Aide volunteers provided one-on-one help preparing individual tax returns for middle- and low-income citizens. More than 4,000 folks have benefitted in the past three years. This invaluable partnership guides folks through complicated forms and instructions at locations nationwide. There’s no fee and no sales pitch for other services and AARP membership is not required. We do recommend a Library card.

NATIONAL LIBRARY WEEK
Public, private and academic libraries across the country celebrated the vital role libraries play in their communities during April’s National Library Week. Johnson County Library joined the festivities by publishing the winning entries in their annual Bookmark Design Contest. 636 hopefuls yielded 12 winning designers aged 4-1/2 to 40 years and representing all parts of Johnson County. The winning illustrations were printed as 6,000 bookmarks and distributed at the 13 branches of Johnson County Library. The contest, a community favorite, is generously supported by the Friends of Johnson County Library.

FREEDOM OF ESPRESSO
Your Johnson County Library is a steadfast advocate for freedom of expression. We’re equally passionate about an amazing cup of coffee. In 2015 the Johnson County Library Foundation launched Freedom of Espresso, joining the family of cause blends produced by KC’s own The Roasterie ®. This coffee blend is smooth, slightly nutty, and delicious. Its delectable scent is now wafting from many Library coffee pots. Online and Friends of the Library Bookstore purchases direct a percentage of proceeds to the Foundation.
FRIENDS EXPAND AT CENTRAL LIBRARY

Friends Board and staff have been hard at work for over a year planning, designing and getting settled in at the new Friends Bookstore at Central Library. This innovative partnership promises expanded exposure for the support group, and increased revenues from sale of used books, CDs and DVDs. At 820 square feet the Central store will be the largest of the three Friends’ operations. 700 shelf feet have capacity for more than 8,000 titles. The Friends anticipate the Central store will keep pace with annual sales at Antioch, about $65,000. The Central store will also remain open during author and book events in the new Carmack Community Room right next door.

THE RAISING OF AMERICA

Johnson County Library joined forces with The Family Conservancy and United Community Services of Johnson County to screen “The Raising of America: Early Childhood and the Future of Our Nation.” This documentary on early childhood poses the question: “Why do we make it hard as a nation for our children to thrive?” The hour-long film weaves together the latest discoveries in neuroscience with stories of American families struggling to create the nurturing environments all babies and young children need to thrive. 100 gathered for the film and a spirited discussion about poverty in 21st-century Johnson County.
2015 WRITERS CONFERENCE

More than 200 writers of differing ages and backgrounds gathered for the Library’s first-ever Writers Conference. New York Times best-selling author Jessica Day George was featured keynote speaker. Workshops and author talks covered the complete writing experience, from plotting to publishing to marketing and more. Writers of all walks were welcomed at no charge. This special community partnership was presented by Johnson County Library with the LDStorymakers. Their mission states they “reach out to authors and help them improve their craft. We believe the more people become comfortable with a pen and a book, the more civilized our society will grow.” A noble sentiment with which the Library concurs!

HAPPY BIRTHDAY, 6 BY 6!

The Library’s 6 by 6, Ready to Read program turned 6 years old in 2015. This successful and popular program emphasizes the six skills that parents and caregivers can help children develop before they learn to read. Antioch, Blue Valley, Corinth, Edgerton and Gardner Libraries celebrated with stories, songs, fingerplays and movement activities. There was even a “Story Mob” at Antioch Park! Our special celebration was joined by corporate sponsors and community partners including the Johnson County Library Foundation, Royals Charities and the John W. & Effie E. Speas Memorial Trust, Bank of America, N.A., Trustee.
MEET THE 2015 PINNACLE AWARD WINNERS

A pioneering publisher, a reading reptile, a fringe founder and an advocate attorney. 2015’s Pinnacle Award winners did not lack in alliteration. More importantly, they boast an abundance of excellence in their respective fields. The Johnson County Library Foundation recognized each with a prestigious Pinnacle Award, given for the past 15 years to Kansas City community members who work tirelessly to make our city a better place to live for all.

2015 Awardees: Debbie Pettid and Pete Cowdin, Cheryl Kimmi, Clara Reyes and Fred Logan.

The Johnson County Library Foundation helps the Library build its collection and resources, to offer programs for patrons of all ages and to better serve the needs of our community. They do this by securing and managing donations from individuals, businesses and foundations to support the Library above and beyond what public funding provides. The Pinnacle Awardees exemplify this commitment to improving Johnson County’s quality of life.
Johnson County Library culminated a multi-year effort and produced the Comprehensive Library Master Plan. This plan proposes ambitious Library growth for the next 20 years, paralleling county growth and encompassing a variety of facilities, circulation, collections and other studies and plans from the previous five years.

The Plan was guided to fruition by San Francisco-based Group 4, and was informed by broad community input from citizens, educators, elected officials, Library professionals and civic leaders. The findings: an integrated network of Libraries provides services for users who regularly visit more than one branch; and expansion is necessary in northwestern and southeastern Johnson County.

The Library Board of Directors, appointed by the Board of County Commissioners, has approved implementation of the plan and has established four capital priorities for the next five years:

• building a (long-promised) new branch in western Shawnee,
• relocation of the Lenexa branch to the new City Center venue,
• expanding services in the Blue Valley area of Overland Park,
• replacement of the Corinth Branch in Prairie Village.

2016 will see robust planning and building programming which will welcome even more input and ideas from citizens at a series of facilitated sessions.
This direct approach puts a dollar figure on all library goods and services based on their current going rates in the private sector. How much does it cost to rent a conference room from a hotel instead of reserving one for no charge at the library, for example?

This indirect approach asks the public to put a price on the Library’s benefits to them and their neighbors. KU Edwards asked a representative sample of Johnson County residents, “How much would you pay a month to use the Library – and how much would you pay so others in your community could do the same?”

The project built on the work of 40 similar studies from across the country. Past library ROI studies have used one of two methods for calculating a library system’s value:

**MARKET VALUE**

This direct approach puts a dollar figure on all library goods and services based on their current going rates in the private sector. How much does it cost to rent a conference room from a hotel instead of reserving one for no charge at the library, for example?

**CONTINGENT VALUATION**

This indirect approach asks the public to put a price on the Library’s benefits to them and their neighbors. KU Edwards asked a representative sample of Johnson County residents, “How much would you pay a month to use the Library – and how much would you pay so others in your community could do the same?”

What sets KU Edwards’ work apart, other than its rigorous academic standards and conservative estimates, is a novel hybrid of both methods. Where past studies used either a market value method or contingent valuation, KU Edwards looked at the full picture. They even analyzed how Library spending benefits the local economy.

As part of 2015’s master planning process, Johnson County Library partnered with researchers from the University of Kansas Edwards Campus to analyze the return for every tax dollar invested in the Library system. The ROI study was privately funded through the Johnson County Library Foundation.

See the full study at [JOCOLIBRARY.ORG/ROI](http://JOCOLIBRARY.ORG/ROI)
After the researchers crunched all the numbers, here’s how the results shook out:

**MARKET VALUE**
Johnson County Library’s annual goods and services offered have a private market value of $74.6 million.

Library spending injects an estimated $14.8 million into the local economy.

**CONTINGENT VALUATION**
Among surveyed residents who put a price on Library access, the estimated social benefits of the library equal $6.8 million.

**SATISFACTION SCORES FROM ROI SURVEY**

<table>
<thead>
<tr>
<th>Service</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physical Materials</td>
<td>93%</td>
</tr>
<tr>
<td>Digital Materials</td>
<td>73%</td>
</tr>
<tr>
<td>Print Papers and Magazines</td>
<td>84%</td>
</tr>
<tr>
<td>Reference Desk Help</td>
<td>87%</td>
</tr>
<tr>
<td>Computer and Internet Use</td>
<td>83%</td>
</tr>
<tr>
<td>Use of Library Rooms</td>
<td>87%</td>
</tr>
</tbody>
</table>

**ADDITIONAL BENEFITS**
Add it all up and you have a 313% return for every one of your tax dollars invested in Johnson County Library.
Years of research, months of planning and 280 days of construction were reaching their destination at year’s end. The Library launched and completed a $3.6 million renovation of Central Resource Library at 9875 West 87th Street in Overland Park. Major facilities improvements promise to sustain the heavy traffic we see at this location – more than 1,000 people daily. New features of the building will make it easier to use and enjoy Library activities and programs. Favorite, new and expanded services will make your visit productive and satisfying.

**FACILITIES IMPROVEMENTS**
- bright white ceiling tiles – 60,000 square feet of them!
- fresh new carpeting
- a brand-new chiller unit regulates temperature for physical comfort
- more electric power when you BYOD – Bring Your Own Device

**NEW FEATURES**
- moved the circulation desk
- returns station is to the left on the main corridor
- improved restrooms
- expanded number of study and community rooms – all told, we’re providing you with 6,200 square feet

**LIBRARY SERVICES**
- enlarged, improved, amazing 1,700 square feet Black & Veatch MakerSpace
- 60+ public computers and a print station available closer to the front of the building
- Carmack Community Room
- new Friends Bookstore

The Central Building renovation is a successful collaboration with the Johnson County Public Building Commission, Library leadership and the County Facilities department. All of this wonderful improvement is made possible by public support for the Library. It’s you, our citizens and patrons, who recognize the value and worth of libraries in your community, and all of us are deeply grateful for your sustaining vision.
Dear Patrons,

As I reflect on the accomplishments of the Johnson County Library Foundation over the past year, I can’t help but be “WOWED.”

Each year, we strive to impact and improve the lives of our community through the programs and support that we offer at the Library. And, this year, more than ever, I feel that we are achieving that goal.

As you may know, last year we underwent a major renovation at Central Resource Library. With that renovation, we were not only able to expand our spaces to be used by the public, but we were also able to expand our services. And, thanks to the generous support of the Library Board and the Board of County Commissioners, we will continue to expand our reach throughout Johnson County in the coming years.

In our innovative new space, we are now able to offer more public meeting rooms, a full service bookstore sponsored by the Friends of the Library, expanded children and teen spaces, and of course, our amazing Black & Veatch MakerSpace. In that space, we are able to witness incredible creativity helping both students and patrons learn more about science, technology, entrepreneurship and math. That incredible learning environment is possible thanks to your generous donations and our corporate partnership with Black & Veatch.

We continue to grow our 6 by 6, Ready to Read program that helps young learners develop valuable skills for reading. Not only have we expanded the programs in our branches, we are also now sharing this program in a local domestic violence shelter among other partner organizations in the community.

We are most excited about our fall fundraiser that will take place in October of 2016 called “The Library Lets Loose” to celebrate the Foundation’s 20th Anniversary. This celebration will be held in Central Resource Library and will feature local foods, cocktails, incredible local talent, and a festive spirit to celebrate all of our accomplishments of the last 20 years. We hope that you can join us for this fun evening!

Finally, we are incredibly thankful for your continued financial support. Each day, we are able to make a difference in the lives of our patrons through our first-class programming. We strive to serve all in our community from our youngest toddlers just learning to read from board books, to our senior patrons accessing multimedia materials, to our aspiring entrepreneurs using the resources of our treasured librarians. Please consider making a tax deductible donation today to continue this great work.

Sincerely,

Ann Walter
President, Johnson County Library Foundation
The Johnson County Library Foundation’s mission is to build an endowment for the Library’s collection and secure support for key lifelong learning programs offered by Johnson County Library.
1 NEW BLACK & VEATCH MAKERSPACE partnership forged and funding secured, increasing public access to innovative technology.

313% ROI STUDY The KU Return On Investment Study showed the community receives $4.13 in public benefit for every dollar it spends on the Library.

5 NEW 6 BY 6 EARLY LITERACY INTERACTIVE SPACES funded by the Foundation for Antioch, Blue Valley, Corinth, Edgerton and Gardner Libraries, providing a destination for families to enjoy literacy-rich play areas.

976 sessions provided through the Homework Help program in 2015 thanks to your support.

613 STUDENTS found help online through Tutor.com to aid in everything from Algebra to AP test prep to writing assistance to serve students from 3rd grade through college.

16,976 CHILDREN participated in Summer Reading, preventing the “summer slide” that commonly occurs when children stop reading over the summer, funded in part by the Foundation.

$50,000 in technology funding was secured to upgrade the Carmack Community Room and Training Lab at Central.

$83,000 provided to the Collection allowing the Library to expand access to students in the Shawnee Mission School District.

$240,000 IN LIBRARY PROGRAM SUPPORT WAS PROVIDED THROUGHOUT 2015 INCREASING IMPACT AND ACCESS FOR CITIZENS ACROSS JOHNSON COUNTY INCLUDING THE FOLLOWING AREAS:

• Homework Help & Tutor.com
• 6 by 6, Ready to Read in English and Español
• Summer Reading program support
• STEAM program support and technology funding through Black & Veatch MakerSpace
• Programs for incarcerated teens
• Civic engagement through the Lauffer Civic Engagement Fund
• elementia teen ’zine and other writing events through the Joan Berkley Writers Fund
The mission of the Friends of Johnson County Library is to support the Johnson County Library system by promoting community involvement and interest in the Library’s functions, services, resources and needs, and by raising supplementary funds.

The Friends of Johnson County Library helped establish the Library more than 60 years ago. We are still going strong and continue to support the Library through advocacy, fundraising and volunteering.

TheFriends, a separately incorporated 501(c)(3), are the voice of the Library in the community. We advocate to elected officials, community groups and organizations about the importance of Libraries and the value they bring to our community. Our dedicated Friends members work to make Johnson County Library one of the strongest and best libraries in the country.

The Friends raise significant funds to support the Library and the Library Foundation. In 2015 we contributed almost $150,000 from our two Library bookstores, online sales and the annual summer sale. These revenues were generated from more than 9,500 boxes of donated books and AV items – that’s about 240,000+ items weighing roughly 485,000 pounds!

Libraries are essential to a lively and educated community. The Friends of Johnson County Library are privileged to support the many contributions to quality of life, education and a strong community provided by Johnson County Library – our Library.

Rebecca Phillips
President (incoming) Friends of Johnson County Library
<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kathy McGinley</td>
<td>President</td>
</tr>
<tr>
<td>Gerald &quot;Jerry&quot; Hodges</td>
<td></td>
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<tr>
<td>Dorothy Hughes</td>
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<tr>
<td>Kate Kaltenbach</td>
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<td>Lindsay Lau</td>
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<td>Jim Minges</td>
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<td>Lindsay Mohn</td>
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<tr>
<td>Rebecca Phillips</td>
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<tr>
<td>Kristen Shipp</td>
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<td>Gloria Snowden</td>
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<tr>
<td>Julie Steiner</td>
<td></td>
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<tr>
<td>Kathy Tiemeier</td>
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</table>

**INTERNET SALES**

- **17 volunteers** on Friends online sales team in 2015
- **$3,900** first-year sales
- **$900,000** sales since inception
- **38,000** items sold since inception
- Selling price of The Complete Psychological Works of Sigmund Freud

**COUNTRIES RECEIVING FRIENDS ONLINE SALES SHIPMENTS:**

- United States
- Australia
- Belarus
- Canada
- Chile
- China
- France
- Germany
- Italy
- Malaysia
- Mexico
- New Zealand
- Norway
- South Africa
- Spain
- Switzerland
- United Kingdom
- Brazil
SUPPORT FOR LIBRARY ACTIVITIES

- Weeded items purchased
- National Library Week Bookmark Design Contest
- 6 by 6 early childhood literacy program
- Staff professional development
- The Guide, the Library’s trimesterly magazine / calendar

FRIENDS BY THE NUMBERS

- $344,000 Gross revenue from memberships, donations, used book sales, retail book sales at events and bookstores
- 5,000 sq.ft. & 50 volunteers Friends sorting operations at Pine Ridge Business Park, Lenexa
- 700 Active members
- 2 & $93,000 Friends Used Bookstores at Antioch and Blue Valley Libraries and their total 2015 revenue
- $64,725 Sizzlin’ Summer Book Sale revenue hosted at Johnson County Community College
- $143,000 Online sales revenue via Amazon, AbeBooks, Alibris and eBay
- 17 Volunteers dedicated to listing and shipping online orders
- 11 & 5 Foreign countries and continents where 2015 sales were shipped

ADVOCACY The Friends of Johnson County Library, Inc., a separately incorporated 501c3 organization, actively communicated with elected officials and the public in 2015 to support approval of the Comprehensive Library Master Plan and an increase in public funding for Libraries.
Johnson County Library was founded by volunteers. Our success relies on their dedicated service.

Volunteers annually give hours and energy to support library activities and programs like this:
Shelve books | Work in offices | Process book donations
Support author events and programs | Staff Bookstores and Sales | Research genealogy . . . and more!

Library volunteers are:
Individuals | Corporations | Teens/Academic Service Credit
Retired Professionals | Affinity Groups | Service Clubs
Worship Communities

Annual hours of volunteer service by library sector:

<table>
<thead>
<tr>
<th>Sector</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program support</td>
<td>2,058</td>
</tr>
<tr>
<td>Friends</td>
<td>19,185</td>
</tr>
<tr>
<td>Clerical and Circulation</td>
<td>18,851</td>
</tr>
<tr>
<td>Teens</td>
<td>4,907</td>
</tr>
<tr>
<td>Boards</td>
<td>1,587</td>
</tr>
<tr>
<td>Total volunteer hours 2015</td>
<td>46,588</td>
</tr>
</tbody>
</table>

Total unique volunteers: 1,132
Full time positions replaced with volunteer hours: 22.5
Contributed value by national standards equating one volunteer hour at $23.07: $1,074,785
Salary savings for the Library based on the average salary of a page: $544,613.72
COMMUNITY PARTNERS

Access House
Adolescent Center for Treatment
Adult Residential Center
Adventure Time Preschool, Church of the Nazarene
Advice and Aid Pregnancy Center
Alices Little Angels Preschool
All Around Child Daycare
Alpha Gamma Retired Shawnee Mission Teachers
American Heritage Girls at St. Michael's
Apache Elementary
Arbor Square Apartments
Atriums, Overland Park
Aubrey Bend Middle School
Babies ‘R’ Us, Overland Park
Barstow School
Barstow Writing Workshop
Bishop Miege High School
Blue Valley Graphic Novel Craft Project
Blue Valley North High School
Blue Valley Northwest High School
Blue Valley Parents as Teachers
Reading Under the Stars Evening Event
Blue Valley Parks and Recreation
‘Touch-a-Truck’ Event
Blue Valley School District
Blue Valley School District CAPS
Global Business Entrepreneurs
Blue Valley School District
Preschool Fair at Hilltop Early Education Center
Blue Valley West High School
Boy/Club Scouts and Eagle Scouts
Brighton Gardens, Prairie Village
Broken Arrow Elementary
Brookdale Place of Overland Park
Senior Living
Brookridge Elementary
CASA (Court Appointed Special Advocate) of Johnson and Wyandotte Counties
‘Changing Lives Through Literature’ Probation Book Group
Christian Early Childhood Association Summer Conference
City of Shawnee Benefit Raffle
Claire Caterer Author Event
Claridge Court, Prairie Village
Comanche Elementary
Core4 Career Expo with County DTI
Country Club Bank in Monticello
Country Kids Daycare
Covenant Place, Lenexa
Cure of Ars Book Club at Aixois Restaurant
Cypress Springs Alzheimer’s Center
DeSoto Food Pantry
DeSoto School District’s Parent as Teachers
DeSoto TriCentury Bank
Edgerton, City of
Edgerton Elementary
Evening Reporting Center, Olathe
Faith Book Club, Overland Park
Federal Reserve Bank, Kansas City, Missouri: Professional Development Teacher Workshop
Field Trip Club
First Assembly of God Church Royal Rangers
First Lutheran Church at State Line Road
Forum, Overland Park
Foundations
Gables Assisted Living
Garden Terrace of Overland Park
Gardner Elementary
Gardner Historical Museum
Gardner Parks and Recreation
Girl/Brownies Scouts
Girl Scout Expo at Johnson County Community College
Goddard School, Overland Park
Grand Star Elementary
Greenwood Terrace
Growing Futures Early Education Center (Formerly Shawnee Mission Head Start)
Harmony Middle School
Happiness Center at Jewish Community Center in Overland Park
Highlawn Montessori
Hocker Grove Middle School
Homeschool
Homestead Assisted Living of Lenexa
Hope Lutheran School
House of Children Preschool at Starside Elementary School
Housing and Credit Counseling Inc.
Hyman Brand Hebrew Academy
Indian Woods Middle School
JT’s Grill, DeSoto
John Diemer Elementary School, Science Night
Johnson County 4-H
Johnson County Community College
Johnson County Community College Basic Skills Class
Johnson County Community College Child Development Class
Johnson County Community College Conference for Middle Grades
Johnson County Community College Continuing Education
Johnson County Community College STEM Girls Conference
Johnson County Department of Corrections
Johnson County Department of Corrections Adult Residential Center
Johnson County Extension
Johnson County Fair
Johnson County Genealogical Society
Johnson County Health Department
Johnson County Human Services, Department of Aging and Housing
Johnson County Juvenile Detention Center
Johnson County Juvenile Intake and Assessment Center
Johnson County Montessori
Johnson County Museum
Johnson County Park and Recreation
Johnson County Sheriff’s Office
K-State County Extension
KCPT Tech Day for Teachers and Educational Professionals
KCUR Up to Date
K&M BBQ
Kansas City Community Center, Kansas City, Kansas – University of Kansas Upward Bound Program
Kansas City Senior Theatre
Kansas Securities Commission
Kansas Statewide Broadband Conference
Kansas Workforce Partnership
Kiddie Kollege
Kiddie Korner DeSoto
Kids at Heart Daycare
KinderCare
Lakeview Village
Lamar Court Assisted Living, Overland Park
LaPetite Academy
Latino of Tomorrow, Kansas City, Missouri
Latino Outreach Services
LDStorymakers
Leawood Middle School
Leawood Middle School Book Club
Lending Library of Johnson County Court Services
Lenexa Community Center
Lenexa Fire Department
Lenexa Food Truck Frenzy
Lenexa United Methodist Preschool
Little Sunshine Playhouse
Mainstreet Credit Union
Matt Ross Center
Mazuma Credit Union, South Overland Park
Mental Illness Support Group at Village Presbyterian Church
Merriam Park Elementary
Merriam Summer Passport Program
Mid-America Library Alliance YA Workshop
Mission Health Department
Mize Elementary
Monticello/Mill Creek Activity Center
Moonlight Elementary
Morse Elementary
Mount Holyoke College
Mount Holyoke Kansas City Alumni Club
Mount Olive Lutheran School
NCLR Family Expo, Kansas City Convention Center
Nativity Parish School
Nieman Elementary
Northeast Johnson County Chamber of Commerce Leadership
Northeast Johnson County Chamber of Commerce Silent Auction
Old Mission UMC Preschool
Old Settler Days
Overland Park Elementary
Overland Park Mothers of Preschoolers
Overland Park Place Senior Living
Overland Park Police
Overland Trail Elementary
Parents as Teachers
Paul Henson YMCA
Pawnee Elementary
Pet Partners
Pets for Life
Philanthropic Educational Organization
Pioneer Preschool, Grace Covenant Presbyterian
Pioneer Ridge Middle School
Poetry Month Display at Lackman Library
Positive Aging Coalition
Prairie Learning Center
Prairie Star Middle School
Primrose Preschool, Overland Park
Primrose School Teachers of Overland Park
Prince of Peace Catholic School
Raytown High School
Rhein Benninghoven Elementary
Rio Theatre, Overland Park
Rockhurst University
Rosehill Elementary Reading Night
SAM at Adult Residential Center
SAW at Treatment Community
Sacred Heart Catholic School
SafeHome
Saint Paul's Preschool
Santa Fe Towers, Overland Park
Santa Marta Retirement Community
Second Saturday Art Installation at Antioch Library
Senior Health Insurance for Kansas
Senior Hills Living
Senior Outreach Deposit Collection Replenishment
Senior Fest at Ritz Charles, Overland Park
Sharon Lane Health Services, Shawnee
Shawnee Elementary
Shawnee (Old Shawnee Days)
Shawnee Healthy Lawn Expo
Shawnee Healthy Yards Exposition
Shawnee Hills Senior Living Center
Shawnee Mission East High School
Shawnee Mission Head Start
Shawnee Mission Medical Birth Center Waiting Room
Shawnee Mission Northwest High School
Shawnee Mission Parents as Teachers
Shawnee Mission Parents as Teachers Play Center
Shawnee Mission School District College Night for Latino Students
Shawnee Mission School District Parents of Gifted Students
Shawnee Mission West High School
Shawnee Presbyterian
Silvercrest at Deercreek Assisted Living, Overland Park
Sonshine Preschool
Special Beginnings Early Learning Center
Spring Hill Chamber of Commerce Silent Auction
Spring Hill Recreation Center
Sprint Campus Asian Heritage Month Event Exhibit
SRS
Stanley Elementary
Stratford Commons, Overland Park
Sunflower Apartments, Merriam
Sunflower Elementary
Stratford Commons, Overland Park
Tailgrass Creek Assisted Living, Overland Park
Town Village, Leawood
Trailwood Elementary PTA
United Community Services
Valley Park Elementary
Village Presbyterian
Village Shalom Health Fair
Vintage Park of Lenexa
Wanda's Coffee Shop
Weatridge Middle School
Women's Business Center FastTrac
The Writers Place
Wyandotte High School
Total Revenue
$24,780,543

General Property Tax
$20,943,060

State & Federal Grants
$147,152

Other Taxes
$2,356,205

Overdue Fines and Fees
$776,058

Reimbursements & Other Charges
$502,964

Investment Income
$55,104
2015 EXPENSES

Total Expenses
$25,011,400

Personnel
$14,045,800

Debt Payments
$975,743

Capital Leases
$905,879

State & Federal Grants
$152,012

Risk Management
$79,926

Capital Repair & Maintenance
$847,823

Commodities
$3,780,211

Contractual
$4,224,006
Through its 13 Libraries County-wide, the mission of Johnson County Library is to provide access to ideas, information, experiences and materials that support and enrich people's lives. The Library is supported by ad valorem taxes, by the Friends of Johnson County Library book sales, and by the philanthropic efforts of the Johnson County Library Foundation. Learn more at www.jocolibrary.org.