Our Vision
The Johnson County Library creates an environment for people to learn, to explore, to enjoy, to create, to connect.

Our Mission
Johnson County Library provides access to ideas, information, experiences and materials that support and enrich people’s lives.

Please visit us at www.jocolibrary.org
A Letter from the Board President

The Johnson County Library Board is committed to the mission of the Library to provide access to ideas, information, experiences and materials that support and enrich people’s lives. For more than 60 years Johnson County Library has been an important and popular part of the community in providing resources, meeting spaces, learning opportunities, books and audiovisual materials.

As a governing board, we are charged with oversight of finances, attracting and maintaining the best library staff in the country, maintaining buildings, and developing a collection of materials of interest to a diverse community. As technology develops, the board has directed our staff to investigate how the Library can offer new media such as eBooks, eMagazines, downloadable audiobooks and innovative resources such as our nationally recognized MakerSpace. We constantly strive to find ways to enhance the print materials and create unique experiences.

Looking forward, the Library Board has been studying Johnson County patron usage and demographics. Some factors being examined are the kinds of library services to be offered and where facilities should be located to provide all the citizens of the county with excellent service. This information has helped develop an evolving Facilities Master Plan and Strategic Plan to take our Library into the ever-changing future.

It is an honored responsibility to serve on the board of one of the nation’s finest libraries. We are pleased to have the strong support of the Johnson County Government, community and library volunteers, and the dedication of library staff, making Johnson County Library one of our county’s most valued institutions.

Mitra Templin
President, Johnson County Library Board
In 2013, Johnson County Library had the pleasure of providing a new and exciting set of electronic services including eBooks, eMusic and eMagazines. As of this writing, our patrons have downloaded 77,000 eBooks, 92,000 songs and 33,000 magazines. In November, we launched downloadable audiobooks as well.

Our patrons also borrowed more than 6.6 million items and visited our branches more than 2.4 million times. Our overall circulation increased yet again, proving that the residents of Johnson County value the pleasure and benefits that reading provides.

In 2013, our primary focus was creating a new strategic plan which will guide the services and resources provided by Johnson County Library to benefit our county. We engaged the community in community meetings, face-to-face meetings and through an online tool to gather input to build the strategic plan. Analyzing the feedback from the community, three themes emerged.

EDUCATION, COMMUNITY BUILDING AND CONVENIENCE

Partnerships and collaborations make our community stronger. Working with Johnson County Park and Recreation, we were thrilled to provide storytimes at the Mill Creek Activity Center and had more than 80 parents and kids attend these summertime events. Antioch Park now has a StoryWalk because of this ongoing partnership.

We honored those that have served our community. In November 2013, we celebrated National Novel Writing Month by the establishment of the Joan Berkley Writers Fund. Programs funded by the Joan Berkley endowment will provide our patrons the chance to enhance their writing skills and meet fellow authors.

Technology provides us with new and exciting advancements. Last year we received funding to provide a new library service in Monticello and in 2014, we will be introducing the first automated book machine of its kind in America.

Through our Outreach Services we enrich, inform and provide learning opportunities. We are proud to be able to bring free services to those that are homebound, in nursing homes or incarcerated.

Our talented staff continues to host author events, host book discussions, create personalized reading recommendations and bring exciting and innovative cultural programming into our community. They collaborate with other community groups, such as HeadStart to provide early literacy skills to the most vulnerable in our community.

It has been an honor to serve this community as the County Librarian over the last 18 months. Johnson County Library continues to grow and flourish as we see our circulation grow. This is because our focus remains on you, our patrons and providing you the books, DVDs and databases you need in the fastest, most efficient manner possible.

While our collection is outstanding, the real reason you return is the exceptional customer service you receive at each of our locations everyday. I am grateful and appreciative for the talents and integrity of our staff. It is their commitment to public service that makes this library a success. Thank you for understanding and recognizing that a library is more than buildings and books; it is also our engaged community and staff that make Johnson County one of the finest library systems in this nation.

Sincerely,

Sean Casserley
County Librarian

My favorite books of 2013:

- The Book Thief by Markus Zusak
- Code Name Verity by Elizabeth Wein
- Where the Wild Things Are by Maurice Sendak

A MESSAGE FROM THE COUNTY LIBRARIAN

Your Story Starts Here . . .
Johnson County Library district population has risen by over 11.6% in the last decade.
Dear Library Patrons,

It is my pleasure to serve as President of the Johnson County Library Foundation Board. Established in 1996, we are proud to support the Library by increasing the endowment to financially support the collections and to provide the community with other timely, educational programs.

County tax dollars provide basic funding to staff buildings and pay library staff. However, the balance to support programs and resources for outreach is obtained through private support. The Foundation ensures that the Library programs thrive, especially those that serve disadvantaged members of our community. Some of the programs supported include:

- 6 by 6, Ready to Read early literacy programs and materials & 6 by 6 en Español
- Writing workshops and programs to support local authors
- Civic engagement programming
- elementia teen writing project
- Homework Help and Tutor.com
- Programming support for teens in incarceration
- Annual support for the library collection

In 2104, we will establish a Corporate Partner Program to invite businesses in our community to participate more directly in supporting programs and collections within the Library. The Corporate Partner Program will expand the Library’s capacity to serve the needs of our community with even greater significance. Please consider engaging your organization as a founding member of the prestigious JCLF Corporate Partner Program.

Johnson County Library has always been an invaluable resource to me and my family. Personally, I use the Library regularly as a place to research business ideas and gather market data, as a resource for foreign language materials, as meeting space by utilizing their study rooms to meet with others, and to fill drive time with their amazing supply of audiobooks. I use the Blue Valley branch most consistently whose drive-through makes it incredibly easy to pick up and drop off books each week.

Please join me in contributing to an invaluable community resource, our public library. Your gifts and bequests to the Johnson County Library Foundation are deductible under the federal income, estate and gift tax laws. Give online today at www.jocolibraryfoundation.org or contact us at (913) 826-4720.

Respectfully,

Denise Mills
President, Johnson County Library Foundation

Respectfully,

Denise Mills
President, Johnson County Library Foundation

The Johnson County Library Foundation’s mission is to build an endowment for the Library’s collection and secure support for key lifelong learning programs offered by the Johnson County Library.
A MESSAGE FROM THE FRIENDS

It is a pleasure to include information about the Friends of the Library in the 2013 Johnson County Library Annual Report. The Friends of the Library was established over 60 years after a group of volunteers founded the County Library, operated volunteer libraries and reorganized themselves as the Friends of the Johnson County Library.

The purpose of the Friends is to bring together individuals of all ages interested in the Johnson County Library system; to promote informed community interest in library functions, resources, services and needs; and to raise supplementary funds for Johnson County Library through the operation of used book sales.

Presently there are 13 Library locations and additional growth is planned for the near future. The Friends are pleased to be part of this growth and each year our contributions to the Library have increased. Most importantly, through all these years Friends members have worked as advocates to raise our community's awareness of library programs and services.

Presently there are over 1,000 dedicated members of this non-profit organization working to make Johnson County Library one of the strongest and best libraries in the country. In 2009, we were named one of five outstanding library Friends groups in the nation by the Association of Library Trustees, Advocates, Friends, and Foundations (ALTAFF), a division of the American Library Association.

Ongoing Friends activities include the development of a cadre of volunteers of all ages; two major book sales each year (which would not be possible without all the donations received from community members); two used book stores; and a growing Internet sales effort. The Friends organization works cooperatively with the Library Board and Foundation Board to ensure that Johnson County Library continues to do great things.

The Friends of the Library have been able to do many wonderful things over the years in support of the Library such as promoting bond issues and advocating for the Library. The Friends purchase all books weeded from the Library’s collection for $50,000 per year and then sell those materials to the public through book sales, book stores and online. From funds raised, the Friends donated $100,000 to the Library to support:

- Summer Reading materials
- Volunteer Week recognition events and materials
- Library technology and consulting fees
- Promotion of the Library’s collections and services such as wrapping the courier vans, and installing digital screens at all locations
- Adult and youth programs
- Staff G.E.M. awards for “Going the Extra Mile”
- Staff development, continuing education and leadership development programs
- Promotion of the Library’s collections and services such as wrapping the courier vans, and installing digital screens at all locations

However, the Friends could use your help. We need more voices to share the message with policymakers of the ongoing importance of Johnson County Library in the lives of all county citizens. Please join us. Sign up to be a member at the used book stores, any library location or online at www.jocolibrary.org/friends. And don’t forget to “Friend” the Friends on Facebook.

Sincerely,

Kathy McGinley
President, Friends of the Johnson County Library

Friends of the Johnson County Library Board
Kathy McGinley, President
Lindsay Mohn, Vice President/President Elect
Koji Watanabe, Treasurer
LaVerris Steadham, Secretary
Sherry Bridges
Dorothy Hughes
Stephanie Low
Suzanne Schmidt
Gloria Snowden
Julie Steiner
Kathy Tiemeier
Dave White
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<td>Mr. &amp; Mrs. Erwin Abrams, Phil &amp; Gail Acuff, Amanda and Brad Koffman, Charitable Fund, Anonymous (3), The Association of Earth Science Clubs of Greater Kansas City, Russell &amp; Carolee Atha, Gena Bardwell, William &amp; Maureen Berkley, William &amp; Anne Blessing, Connie Boettcher, Alicia Bottorff, Ann Bremer, Peter and Joan Cabell, Mr. &amp; Mrs. Thomas Cresserley, Shirley A. Christian, Ava Christie, Dale &amp; Barbara Curtin, Gail Dicus, Antoni &amp; Sybil Diehl, Dennis &amp; Kathleen Dobbels, Andrew Donnelly, Doug &amp; Norma Ann Dowell, Catherine M. Downey, DST Systems, Inc.</td>
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Jennifer Lane
Todd LaSala
Lau Associates, LLC
Russell & Donna Lauffer
Leawood Garden Club
Vivian Love
Eleanor A. Lowe
Karen & Paul Marx
Martha Mather
Grant & Susan Mong
Trish Moore
Cassandra J. F. Neff
David & Gene Ann Newcomer
Michael & Barbie Nolte
Terence & Diane Nygaard
Robert Palmer
Delores Pemberton
Cindy Penner
Richard & Marcia Rinehart
Warren & Betty Jane Robinson
Stephen & Eunice Ruttinger
Patricia Sanders-Hall
Dale Schlinsog
Randell L. Sedlacek
Robert P. Sigman
Leonard & Jill Singer
Jeanne Smith
Spaces, Inc.
Daniel & Lisa Stalp
Mary B. Stark
Arthur & Barbara Stern
Esther W Sunderland
Super Family Foundation

Mitra Templin
Joan Toben
Kristin Tyson
Karsten & Julie Vieg
Jackie Vieta
Charles & Valerie Vogt
Robert & Sandra Wahoff
Dr. & Mrs. Blaine Ward
Warren & Connie Weaver
Stephen & Anita Wertz
Mike & Candy Yakimo

In Honor of Bob Barmann
Jen Marcus

In Memory of Clara Lee Bartlett
Duane Barker
Sally Bass
Marilyn Hamner
Metcalf Bank
Dale Schlinsog
Cynthia Webb

In Memory of Joan Berkley
Mr. and Mrs. William Berkley
Daniel and Janet Dubrava
Sudy Hurst
Joan and Bert Berkley Blue Heron Foundation
Linda & Skip Nottberg Fund
Caroline & Rob McKnight
Trish Moore

Patricia Sanders-Hall
Brent Schondelmeyer

In Honor of Fred and Freda Brower
Ms. Sue Brower

In Memory of Joann Draney
Arthur Abt
Amanda and Brad Koffman Charitable Fund
Karen Bacon
Lindy Glass
Elliott Goldstein
Michael Jacobs
Pamela Kanter
Carol Katz
Wayne Kinzler
Phil A Koffman
Cindy Liebenthal
Mr. and Mrs. Robert Palan
Marsha Pinson
Douglas Rope
Mr. & Mrs. Howard Rosen
Janet Sear
Mr. & Mrs. Stewart Stein
Ms. Giselle Zanders

In Memory of Linda Koontz
Pamela Wood

In Memory of Frederick Krebs
Dr. & Mrs. Antoni Diehl
Noreen Krebs
Richard & Marcia Rinehart
Glenna Stites

In Memory of Doris Lackey Henderson
Vivian Love

In Memory of Vonnie Nichols
Cynthia and Jeffery Enright

In Memory of Dana Schaadt
Michael Schaadt

In Memory of Fred and Freda Brower
Ms. Sue Brower

In Memory of In Memory of Dana Schaadt
Michael Schaadt

In Memory of Henry William Scherzer
Gary & Lynne Brown

In Memory of Richard Shelby
Tracey Bailes
Johny Woodward

In Honor of Konstantin Dusan Stanojevic
Sarah Jones

In Memory of Joe Steffen
Susan Steffen

In Honor of Vickie Trott
Friends of the Johnson County Library

In Memory of Mr. Daniel C. Weary
Lau Associates, LLC

In Memory of Barbara Wetzler
Enid Dickson
Jan Fellers

In Honor of Renee Franklin
Mr. & Mrs. David W. Newcomer

In Memory of Duncan McArthur Jones
Jeanne, Craig, Jacob Jones
SUCCESS STORIES

MindMixer

Johnson County Library began the process of developing a new strategic plan in early 2013. In order to expand the number of community members the Library could engage with during the planning process, the Library used MindMixer, a web platform designed specifically for building community dialogue online, to create a website, JoCoLibraryConversation.com, and to solicit community feedback.

The Library used a combination of publicity, paid advertising and owned communication channels (posters, main library website, social media, etc.) to promote the new website. When visitors came to the site, library staff personally responded to all comments via the intuitive user interface. The result was a vibrant and engaged online community created in the matter of weeks.

One month into the three-month initiative, 1,213 people had visited the website and submitted 117 ideas for library administration to consider. Ideas ranged from bringing a book-mobile back to Johnson County to having library desks and furniture made out of recycled books. A total of 2,153 people visited more than 15,000 pages on the site by campaign’s end. The information they shared was critical to the formation of the new strategic plan.

Tutor.com

Due to the generosity of the Hall Family Foundation, the Johnson County Library Foundation was able to fund the very popular Tutor.com offered by the State of Kansas in September 2013. Use of this free online, live tutoring service, which is available 7 days a week, continues to increase monthly and is especially popular with middle, high school and college prep students. It is particularly useful for higher level math, science and test preparation. Spanish speaking tutors are also available.

Live Homework Help from Tutor.com provides:

- students with live tutors online from 4:00-11:00 p.m., 7 days a week
- tutors who are able to assist with over 25 academic subjects including AP and Higher Ed
- English and Spanish speaking tutors
- test preparation for SAT and ACT
- one-on-one tutoring for adults needing personal help on remedial academics, GED and Citizenship Test prep
- assistance with interview skills and resume writing for adults
- assistance inside the Library or at home, wherever Internet access is available, including mobile access

Some comments the Library has received from users:

“This was just what I needed.”

“It helped me when I needed help.”

“My tutor was great at correcting my mistakes and putting me on the right track.”

Access Tutor.com from the Library’s website or directly at www.jocolibrary.org/tutor and sign up using a Johnson County library card and PIN.
Early Literacy

Johnson County Library continued to focus on the 6 by 6, Ready to Read early literacy initiative which encourages parents to work with their children to develop the 6 skills needed by age 6 to learn to read. The program is available at all Johnson County Library locations and has been adopted by the State Library of Kansas and is being implemented at libraries throughout the state. The Library Foundation received a grant from the Hispanic Development Fund funding 6 by 6, Ready to Read bilingual programs and for printing 6 by 6 materials in Spanish for distribution to the community.

In the fall StoryWalk, a cooperative project between Johnson County Library and the Johnson County Park and Recreation District, was installed at Antioch Park, 6501 Antioch, Merriam. StoryWalk contains 18 panels with pages from a children's picture book along the walkway near the playground. Each panel includes two pages from the book and a suggested activity or action rhyme. This is a popular addition to park and provides an interactive reading event for parents and caregivers and their children. The plan is to change to a new children's book every quarter.

Every so often, 12 people who are impacting their communities through their profession, mutual interest or a shared event are gathered in Washington, D.C. These people and their work are honored at a White House ceremony called “Champions of Change.” In June 2013, the White House honored museum and library services and Johnson County Library Early Literacy Coordinating Librarian Bradley Debrick was invited to attend the event and learn from those who were honored as Champions. “Overall, it was an incredible experience and an excellent opportunity to meet and talk to people recognized for their exceptional work in our field. The event lasted slightly longer than two hours and was very affirming of the work we’re doing here at the Library. I was left thinking that many of my coworkers easily rival the innovation and passion of these selected Champions.”

Library Volunteers

950 volunteers contributed 51,599 hours of service to Johnson County Library’s staff and patrons. They dedicated their time across 14 locations, as well as several outreach locations. Volunteer jobs ranged from reading to the Library’s youngest patrons to helping trace family trees, or assisting behind the scenes to keep books and DVDs on the shelves and the Used Book Stores stocked. They also helped with clerical duties, interlibrary loans and English language learning. Teen volunteers helped with the Summer Reading Club and other youth and teen programs, and contributed almost 8,000 hours alone.

The U.S. Dept. of Labor (in its Bureau of Labor Statistics) values an hour of volunteer time at $22.14, meaning the monetary value of Johnson County Library volunteers’ time in 2013 was $1,141,516.26. The 2013 total of 51,559 volunteer hours represents 25 full-time equivalents. Looked at another way, if the salary paid to a library page ($11.25), were applied to the volunteers’ work, they saved the Library $580,038.75.
STRONGER WORKING TOGETHER

Head Start of Shawnee Mission

Johnson County Library provides on-site services and the coordination of early literacy activities at Head Start of Shawnee Mission, an organization that provides quality early childhood learning experiences and comprehensive child and family services which empower low-income families and their children to maximize their success. Embedded Johnson County librarian services involve dedicated reference and reader support for Head Start staff, parents and children. This outreach effort supports the Library’s early literacy initiatives.

Latino Fest

Partnering with Latino and Hispanic performers, musicians and organizations, the Library held the annual Latino Fest at Oak Park Neighborhood Library. 1,000 attendees learned about Latino and Hispanic traditions and vibrant cultures while enjoying crafts and foods from these regions.

Olathe Public Library • University of Missouri-Kansas City • City of Mission • Johnson County Human Services • Rockhurst University • Mid-Continent Public Library • Johnson County Department of Health and Environment • North Kansas City Public Library • Mid-America Library Alliance • National Association of County Officers • Blue Valley School District • Johnson County/K-State Research and Extension • National Association of County Information Officers • 3 CMA (County, Municipality Association) • City of Overland Park • Library Journal • Lead The Change • Townsend Communications • Johnson County Museum • City of DeSoto • Johnson County Genealogical Society • Kansas City Public Library • Lenexa Historical Society • Johnson County Archives • City of Kansas City • Kansas School For The Deaf • Overland Park Historical Society • Olathe Public Library • American Library Association • Johnson County Museum • Shawnee Mission School

PAC

The Positive Aging Coalition (PAC) is collaboration of the Library and other non-profit agencies and senior advocates to create awareness of the services available to seniors, their families and caregivers within the county and metrowide. PAC provides informative programs for seniors, families and caregivers that are held at various library locations and community venues.
Power Sucks

Johnson County Library partners with the Johnson County Health and Environment Department to offer Kill-A-Watt meters for public checkout to measure home energy usage. This project helps to educate the public on how to conserve energy and reduce the amount of waste in their household.

JoCoHistory.org

Johnson County Library and Johnson County Museum, in conjunction with Olathe Public Library and Johnson County Archives, offer JoCoHistory.net. The site contains more than 40,000 images and over 500 pages of historical content. Features include information of interest to students and those interested in the community and its history.

6 by 6

State Library of Kansas asked Johnson County Library to modify its self-developed and highly successful 6 by 6, Ready to Read early literacy program to become available for use by any public library in Kansas. To date, 58% of the libraries in the state are promoting 6 by 6, Ready to Read to parents, caregivers and the youngest of patrons.
Strategic Plan

In 2013 Johnson County Library developed a new Strategic Plan. Community leaders, citizens, library staff and board provided input in face-to-face meetings and online through the MindMixer website. Building on the work of the County’s Citizen’s Visioning Committee and analyzing data trends, and the insight for the County library that stakeholder provided, the new plan was developed to ensure library resources are utilized effectively and appropriately.

The new Johnson County Strategic plan has eight goals within three portfolio areas that will guide our work for the next five years. The goals, listed within their portfolio areas are:

**Education**

**Goal 1:** Library staff will exemplify the brand promise in their interactions with people.
**Goal 2:** People will achieve higher levels of personal success through digital literacy.
**Goal 3:** People with specific educational or informational needs will be supported by the Library.

**Community Building**

**Goal 4:** People will connect and interact because of library partnerships and collaborations.
**Goal 5:** People will experience a welcoming library environment that meets their needs.

**Convenience**

**Goal 6:** People will find library staff, materials and services convenient and easy to access.
**Goal 7:** Library staff will engage in a workforce that is collaborative, connected, efficient and effective.
**Goal 8:** People will experience library services and resources through the innovative use of technology.
Facilities Master Plan

The central focus of Johnson County Library is the residents we serve, providing them with the ideas, information, experiences and materials that enrich their lives.

Facility planning is part of that service model and has long been a practice of Johnson County Library. The Library’s Facilities Master Plan was initiated in 1991. The design of our buildings sets the stage for the functions we are able to provide the community. As our community’s needs change so must our infrastructure.

At the beginning of 2013, the Library Board and the Board of County Commissioners requested that the Facilities Master Plan, last updated in 2009, be reviewed and updated. The goal was to build upon, enhance and update the 2009 plan and recommend the optimum library system that is able to meet the needs of our community today and into the future.

The Library has continued to maintain its buildings; the information gathered in the 2009 plan that concerns the condition of our facilities remains the same. The demographic analysis that was completed in 2009 has proven to be accurate and we continue to see the predicted growth patterns in Johnson County. The majority of that growth continues to occur in the southeast and northwest regions of the county.

While the upgrade of existing facilities might build on and enhance the present services, it may not be the optimum long-term solution for library service in the county. The increasing population, ever evolving technology and a changing publishing industry should be considered.

At the annual board retreat the library board began looking at the community and thinking about the population in terms of how people move throughout their day and how they combine library use with other activities. The data shows that our community is highly educated and mobile. They embrace technology and value the education system and many amenities that make Johnson County a community of choice. Using this new lens the board began to question some of its previous assumptions.

The assumption that a library is a building that warehouses books has quickly become outdated. The modern library maintains a unique place within a community, providing a place where people meet, learn, discuss issues they are facing and engage in civic discourse.

What emerged from the retreat was the idea of two types of service: a library that would focus on convenience and transactions, and another type of library that would be thought of as a destination location.

A convenience library would be embedded within a community, offer the most current and popular material. It would offer drive-through for material pickup and drop-off, and have a family focus with storytimes and other activities.
Facilities Master Plan  continued

A destination library would present patrons with a different experience—one that offered high-tech meeting and study spaces, a location that would support business, a place that offered specialized support for learning, discovery and creation.

Another important outcome of the board retreat was the development of updated criteria for evaluating and designing Johnson County Library facilities.

- Access
- Fairness
- Efficiency
- Relationships
- Results

The 2009 report indicated that the Library provided outstanding service and this continues through the present. The report also indicated that Johnson County Library ranked near the bottom when comparing space to peer libraries. This decline in space has continued as the population of Johnson County continues to expand and the facilities remain the same. We continue to look for ways to maximize space, but many of our older buildings are characterized as feeling cramped with little room for displays of new material and few spaces for people to collaborate or quietly work alone.

As stated in the 2009 report, the impact to the community is that Johnson County Library will continue to struggle to provide informational and cultural offerings to the residents of Johnson County. Johnson County Library’s capacity to provide early literacy skills and educational opportunities will also continue to diminish. In a knowledge-based society it is vital to have a robust and flourishing public library system.

The planning process over the last year has been collaborative, drawing on the expertise of our board, Johnson County Library staff, county department heads, county facilities, county manager’s office, city mayors, school superintendents and county commissioners. All of these voices have helped shape this report.

The problems we face are many: an aging infrastructure, a growing population, changing demographics and the vitality within the community. The updated Facilities Master plan offers an optimum library solution that fully meets the changing needs of our community while taking advantage of existing infrastructures, when possible. It looks to modernize, repurpose, reuse and look for sustainable solutions. It advocates for the responsible use of the taxpayers money while continuing to make Johnson County a community of choice. It offers the best service solution for the future and creates a positive environment for our community.

It is a solution that proposes placing convenience libraries closer to where people live and work, and providing destination libraries that offer diverse and enriching educational, cultural and recreational experiences. It creates a library system that competes with other similarly sized communities.

Achieving this plan will enable Johnson County Library to increase the cultural and educational resources available to this community. Providing support and resources for our knowledge economy is the best investment we can make in our community for this generation and the generations who follow. This investment will ensure that we remain a community of choice.
### Revenues

- **General Property Taxes** $19,693,765
- **Other Taxes and Fees** $2,043,967
- **State and Federal Grants** $230,000
- **Overdue Fines and Fees** $750,000
- **Other Entities and Contributions** $512,063
- **Unencumbered Balance Forward** $405,978

**Total** $23,635,773
2013 FINANCIAL REPORT

General Fund

- Personnel ........................................ $13,182,211
- Contractual ........................................ $3,388,446
- Commodities ...................................... $3,557,608
- Capital ............................................. $177,300
- Grants .............................................. $182,367
- Transfer to Capital Projects ....................... $411,250

Total ................................................ $20,899,182

Special Use Fund

- Contractual .......................................... $43,344
- Commodities/Capital .............................. $200,008
- Debt Paid .......................................... $1,946,230
- Transfer to Capital Projects ......................... $140,000

Total ................................................ $2,329,582
JOHNSON COUNTY LIBRARY COMMUNITY

**ANTIOCH NEIGHBORHOOD LIBRARY**
Ken Werne, Manager
8700 Shawnee Mission Pkwy., Merriam, KS  66202

**BLUE VALLEY NEIGHBORHOOD LIBRARY**
Ellen Welch, Manager
9000 W. 151st St., Overland Park, KS  66221

**CEDAR ROE NEIGHBORHOOD LIBRARY**
Meredith Robeson, Manager
5120 Cedar, Roeland Park, KS  66205

**CENTRAL RESOURCE LIBRARY**
Carolyn Weeks, Manager
9875 W. 87th St., Overland Park, KS  66212

**CORINTH NEIGHBORHOOD LIBRARY**
Kinsley Riggs, Manager
8100 Mission Rd., Prairie Village, KS  66208

**DE SOTO NEIGHBORHOOD LIBRARY**
Leslie Nord, Manager
33145 W. 83rd St., De Soto, KS  66018

**EDGERTON NEIGHBORHOOD LIBRARY**
Roxanne Belcher, Manager
319 E. Nelson, Edgerton, KS  66021

**GARDNER NEIGHBORHOOD LIBRARY**
Roxanne Belcher, Manager
137 E. Shawnee, Gardner, KS  66030

**LACKMAN NEIGHBORHOOD LIBRARY**
Leslie Nord, Manager
15345 W. 87th St. Pkwy., Lenexa, KS  66219

**LEAWOOD PIONEER NEIGHBORHOOD LIBRARY**
Sandra Sutter, Manager
4700 Town Center Dr., Leawood, KS  66211

**OAK PARK NEIGHBORHOOD LIBRARY**
Maggie Vallazza, Manager
9500 Bluejacket, Overland Park, KS  66214

**SHAWNEE NEIGHBORHOOD LIBRARY**
Terry Velasquez, Manager
13811 Johnson Dr., Shawnee, KS  66216

**SPRING HILL NEIGHBORHOOD LIBRARY**
Ellen Welch, Manager
109 S. Webster, Spring Hill, KS  66083

*Future Site of*

**MONTICELLO NEIGHBORHOOD LIBRARY**
22435 W. 66th St., Shawnee, KS  66226
Library Board
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Amy Amos Ruo
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Tricia Suellentrop, Deputy County Librarian
John Helling, Associate Director for Systemwide Services
Jennifer Mahnken, Associate Director for Branch Services
Susan Mong, Library Foundation Executive Director
Kasey Riley, Director of Communications
Matt Sapp, Information Technology Manager
Jeff Walker, Financial Director
Carolyn Weeks, Associate Director for Central Services